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MEMORANDUM CIRCULAR

No. 38

Series of 2004

SUBJECT: DSWD PLANNING PARAMETERS FOR CY 2005

I. INTRODUCTION

The Department in the performance of its mandate consider the national agenda/priorities and international commitments, as much as the prevailing concerns/issues of the sector, in preparing its plan. This is to ensure an efficient, responsive and synchronize operation of the Department's plan for the current year.

There's a need for the Department as lead agency in the social welfare and development (SWD) sector to continually be kept abreast on the current trends and directions along SWD. For the past years, bases of DSWD's plans were not only anchored in the Medium Term Development Plan but has also included recent UN declarations and international plans where the Philippines was also a signatory.

Thus, the Department with its red.irected functions must take the challenges and opportunities in responding to the emergin3 situation of the SWD sector.

II. BASES OF DSWD PLAN

The following international/national commitments and plans shall be the major frameworks in formulating the operational and sectoral plans of the Department :

1. The Medium-Term Philippine Development Plan (MTPDP) 2005-2010 and the President's Policy Directions

The MTPDP, as well as, the Medium Term Public Investment Plan (MTPIP) substantially contain activities to achieve President Arroyo's **10-point Agenda** which was further fleshed out in the **National Development Agenda**. The National Development Agenda laid out five main strategies: (1) *stabilizing the economy and promoting growth through fiscal and financial strength;* (2) *job generation and global competitiveness;* (3) *improving social services and protecting and empowering the vulnerable groups;* (4) *decentralizing development;* and (5) *improving good governance and promoting national harmony.*

The Department's over-all policy for social welfare and development shall be supportive of *Chapter 1 (Responding to Basic Needs)* under *Part III (Social Justice and Basic Needs)* of the MTPDP. The DSWD plans for the medium term are found in the "Livelihood", "Protection of the Vulnerable" and "Empowerment" sections of said chapter.

Further, the following are *PGMA's Priority Programs of Legislative-Executive Development Advisory Council (LEDAC) Meeting on Social Justice and Basic Needs*.

- I. *Livelihood*: (a) Microfinance (b) Agri-business
- II. *Asset Reform*: (a) Agrarian land reform – need for farmland as collateral (b) Urban land reform – need for de Soto legislation (c) Ancestral domain reform
- III. *Essential Service-need to align PDAF*: (a) water (b) power (c) low-cost medicines
- IV. *Protection of the vulnerable among*: (a) children (b) youth (c) women (d) persons with disabilities (e) older persons
- V. *Empowerment*: (a) KALAHI community organizations (b) Town Hall consultations (c) Malacañang Office of Constituency Affairs

2. **The Major Final Outputs (MFOs)**

MFOs are public goods and services that a department or agency is mandated to deliver to external clients through the implementation of its priority strategies and activities (PSAs) and programs and projects (PAPs). The PAPs contained in the MTPIP shall then be the basis of the annual Budget Expenditures and Sources of Financing (BESF).

The DSWD MFOs (as harmonized with the National Economic and Development Authority and the Department of Budget and Management) are the following: *Services relating to the formulation and advocacy of policies, plans and programs; Standard setting, licensing and accreditation services; Provision of support services and technical assistance to intermediaries and; Provision of services for community and center-based clients.*

The confirmed MFOs shall be adopted in the preparation of the Budget Proposal of agencies for budget year 2005.

3. **Millennium Development Goals (MDGs)**

The Philippines was one of the signatories in the United Nations Millennium Declaration which embodies specific targets and milestones in eliminating extreme poverty worldwide by year 2015.

Given fiscal constraints, the government shall seek to achieve its millennium development goals (MDGs) in the areas of **poverty reduction and human development** through a broad and strategic partnership among all concerned stakeholder, especially the local government units (LGUs).

The Department as the lead agency in social welfare development shall directly respond in the attainment of the Philippine MDGs specifically on "*Eradicate Extreme Poverty and Hunger*", and "*Reduce Child Mortality*". DSWD's major direct contribution to the MDGs include the KALAHI-CIDSS:KKB, Early Childhood Development, SEA-Kaunlaran and Disaster Management Programs.

4. Other International and National Sectoral Commitments

The Philippines is a signatory to several international treaties, conventions and agreements that calls for the fulfillment of the rights of children and youth, women, persons with disabilities, older persons, families, communities and victims of disasters. These international commitments include the *World Summit for Social Development*, *Convention on the Rights of the Child (CRC) and its Optional Protocols*; *the Hague Convention on the Protection of Children and Cooperation in respect of Inter-Country Adoption*; *the Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW)*; *Convention on Organized Transnational Crime and its Protocols*; and, *the Declaration of the Asian and Pacific Decade of Disabled Persons*; *BIWAKO Millennium Framework for Action Towards an Inclusive, Barrier-Free and Rights-Based Society for Persons with Disabilities in Asia and the Pacific*; *Inter-regional Seminar and Regional Demonstration Workshop on Accessible ICT and Persons with Disabilities*; and *the Madrid Plan of Action on Ageing*.

National commitment plans include the *Philippine Plan of Action for Filipino Family (2005-2010)*, *Philippine Plan of Action for Older Persons (2005 and Beyond)*, *Child 21 (2000 - 2025)*, *Medium Term Youth Development Plan (2005 - 2009)*, *Philippine Plan for Gender-Responsive Development (1995-2025)*, *Philippine Plan of Action for the 2nd Decade of Persons with Disabilities (2003-2012)*, *Manila Declaration on Accessible Information Communication and Technology (ICT) for PWDs*.

The Department, in turn, has translated these commitments into ***national long-term, medium-term and annual sectoral plans*** based according to its mandate. Programs, activities, projects and strategies in these sectoral plans were identified within the Department and in coordination with other agencies, as appropriate. It shall likewise implement and monitor the status of implementation of the national plans (of which it is the lead convenor) and Department plans (as support to oversight agencies) relative to the sectors of family, children, youth, gender and development, older persons and persons with disabilities.

5. The DSWD Mandate, Vision, Mission and Goals

Executive Order No. 15, redirected the functions and operations of the Department from that of a direct service deliverer to technical assistance provider as a result of the devolution of basic services to LGUs. E.O. 221, issued June 30, 2003, amended E.O 15 mandating the Department to implement statutory and specialized programs directly lodged with the Department or those which are not yet devolved to LGUs in addition to its steering and technical assistance functions

VISION

"A society where the poor, vulnerable and disadvantaged individuals, families and communities are empowered for an improved quality of life."

MISSION

"To provide social protection and promote the rights and welfare of the poor, vulnerable and disadvantaged individual, family and community to contribute to poverty alleviation and empowerment through Social Welfare Development policies, programs, projects and services implemented with or through Local Government Units, Non-Government Organizations, People's Organizations, National Government Agencies and other members of civil society."

GOALS

- (a) *Formulation and advocacy of just and responsive SWD legislative agenda, policies and plans, as well as ensuring their effective implementation;*
- (b) *Identification, development and marketing of technologies for building up social capital;*
- (c) *Setting up and enforcement of Social Welfare Development standards to protect the rights of the poor and the disadvantaged to quality services;*
- (d) *Provision of technical assistance and resource augmentation to intermediaries in the implementation of SWD programs and services; and*
- (e) *Provision of preventive, protective, rehabilitative and developmental programs and services.*

6. DSWD Thrusts and Priorities for CY 2005 (MC 31, Series of 2004)

A. Policy and Plans Development

1. Continuing advocacy for the passage of key priority legislations in support of SWD legislation and policy reform agenda, particularly on:

1.1 DSWD as main proponent:

- a) Magna Carta for Social Workers and Social Welfare and Development Workers
- b) Magna Carta for Day Care Workers
- c) Bill Providing Special Protection to Internally Displaced Persons

1.2 DSWD as supporting role:

- a) Bill Providing the Persons with Disability (PWDs) the same Privileges and Benefits as Senior Citizens and Creating the Office of Persons

with Disability Affairs (OPDA) Nationwide as Mechanism to Supervise Its Implementation

- b) Comprehensive Juvenile Justice System
- c) Foster Care Bill
- d) Amendment to RA 7610 (Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act)

1.3 Policy dialogue/study/analysis on the following:

- a) Amendment to RA 4373 (Social Work Practice Law)
- b) Amendments to PD 1564 (Solicitation Permit Law)
- c) Amendments to RA 8552 (Domestic Adoption Act of 1998)
- d) Strengthening of the Philippine Disaster Management Program
- e) Decriminalizing Women and Children engaged in Prostitution

2. Continuing advocacy for passage of local legislations in consonance with area based SWD issues and concerns, policy reform agenda, international and national commitments
3. Popularization of the Expanded Senior Citizens Act
4. Continue monitoring LGU compliance to newly enacted laws, namely: Solo Parents Act, ECCD Law, Assistance and Protection for Rape Victims, Comprehensive Dangerous Drug Law, Anti-Trafficking in Persons, Expanded Senior Citizens Law and, Anti-Violence Against women and their Children
5. Formulation of position papers, policy papers and policy recommendations relevant to the SWD sector
6. Continuing monitoring of compliance to the following approved Joint Circulars:
 - Joint Circular No. 2003-1 – Implementing Guidelines for Section 29 of the General Appropriations Act for FY 2003 Entitled “Setting Aside One Percent of Government Agency Budget for Programs/Projects Related to Senior Citizens and the Disabled”, specifically on the Older Persons, DSWD being designated as the lead agency for this sector;
 - Joint Circular No. 1 s. 2003 – Monitoring of Youth Programs and Projects Implemented by Government Agencies Based on Section 28 of the General Provision, of the General Appropriations Act, FY 2003 (Republic Act No. 9206); and
 - Joint Circular N. 2004-1- Guidelines for the Preparation of Annual Gender and Development (GAD) Plan and Budget and Accomplishment Report to Implement the Section on Programs/Projects Related to General Appropriations Act.
7. Coordinate the formulation/updating/enhancement and monitoring of national (as lead convener) and Department operational and sectoral plans with concerned entities relative to the:

7.1 DSWD as lead convenor

- Philippine Plan of Action for Filipino Family (2005 – 2015)
- Philippine Plan of Action for Older Persons (2005 and beyond)

7.2 DSWD Medium Term Development Plan:

- Social Welfare and Development Medium Term Development Plan
- Social Welfare and Development Investment Plan

7.3 DSWD Sectoral Plan:

- Plan for Children
- Plan for Youth
- Gender and Development Plan
- Plan for Persons with Disabilities

8. Continuing formulation/updating of research agenda and conduct of identified priority research study
 - *Impact Study on the Effectiveness of the Community and Center-based Programs and Services to Children in Conflict with the Law (CICL)*
9. Finalization/application of the developed impact assessment manual through the conduct of Impact Assessment of the CIDSS Project

B. Social Technology Development

1. Development of SWD related programs in relation to newly enacted laws;
 - *Crisis Management for Victims/Survivors of Trafficking*
 - *Community Based Rehabilitation Program for Domestic Violence Perpetrators*
 - *Management of Rape Crisis Center*
2. Evaluation for Impact Pilot-tested projects implemented
 - *Child Minding Services*
 - *SCALA-ICT Program for OSYs and Youth with Disabilities*
 - *Intergenerational Program*
 - *Half-Way Home for CICL*
 - *International Social Welfare Services for Filipinos and other nationals*
3. Continuing pilot testing of social technologies for children, youth, women, older persons and PWDs, families and communities; and
4. Enhancement/capacity building of intermediaries on new SWD technologies
 - *Character Building Program for Children and Youth*

- ❑ *Training of Implementors for Group Homes for Older Persons/PWDs*
- ❑ *In-Service Training for Therapists for Perpetrators*

C. Social Protection of the Poor, Vulnerable and Disadvantaged Sector, Technical Assistance and Capability Building of Intermediaries

1. Continuing implementation of community and center based programs and projects
 - Augmentation and Support Services to Intermediaries on SWD Implementation of:
 - Assistance to Victims of Disasters and Calamities
 - Assistance to Persons with Disabilities (PWDs) and Older Persons (OPs)
 - Protective Services for Individuals and Families in Especially Difficult Circumstances
 - Management of DSWD Centers and institutions as centers of excellence
 - Strengthen social laboratories in coordination with intermediaries involved in the pilot-testing of new SWD technology
 - Protection and Rehabilitation Services for Center-Based constituents such as children, youth, women, PWDs and OPs
2. Intensify SEA interventions, with clear outcomes of improved incomes and capacities and increase in income with provisions for social protection such as SSS membership among others
3. Strengthen capacities of communities for disaster management program
4. Continuing capacity-building for community and center-based social workers/local implementers/intermediaries on
 - rehabilitation of youth offenders and perpetrators
 - provision of psychosocial interventions for abused children, rape victims, victims of armed conflict
 - community organizing
 - family and community disaster preparedness
 - social welfare program planning in the field
 - barangay level SWD implementation
 - skills enhancement for center houseparents on para-counseling, development needs of children
5. Strengthen capacities of LGUs on delivery of services for OSY, Solo Parents, Drug Abuse Prevention, Anti-Trafficking and other SWD Services that the LGUs are implementing
6. Support to the GMA Scholarship Program SY 2004 – 2005 and Iskolar ng Mahirap na Pamilya Program

D. Standards and Compliance

1. Accelerate registration, licensing and accreditation of SWD institutions, agencies and implementors
2. Enhance monitoring system for licensed and accredited SWD agencies and public solicitations
3. Institutionalize partnerships that would strengthen licensing, accreditation and monitoring functions among intermediaries
4. Continuing development of standards for SWD local delivery system
 - *Standardization of Day Care Services in Barangay Day Care Centers*
5. Intensify advocacy on SWD standard for implementors and donors/sponsors in coordination with the Social Marketing Service
6. Review standards/guidelines on Public Solicitation of SWD NGOs
7. Enhance competencies of National and Field Office Review Committees in handling cases of complaints involving SWD agencies

E. Institutional Strengthening

1. Ensure RSP staffing pattern is in place
2. Operationalization of the Department CORPLAN consistent with approved RSP
3. Re-organize and strengthen the following consistent with approved RSP:
 - a. Social Welfare Institutional Development Bureau
 - b. Human Resource Management and Development Service
 - c. Management Information Systems Service
 - d. Internal Audit Service
4. Intensify resource generation
5. Adoption of the Institutional Development Framework and Training Agenda for CY 2005
6. Institutionalize Performance Management System at lower levels
7. Enhancement of Career Development and Management System
8. Strengthen capability of internal technical staff to respond to the needs of all stakeholders and claimholders
9. Leverage the use of information and communication technology (ICT) towards the improvement of management operations, program/project implementation and service delivery
10. Strengthen advocacy and social marketing efforts on SWD issues/concerns, legislative agenda, new laws/program policies/plans/new technologies
11. Continuing improvement in work and financial planning
12. Continuing roll-out of E-NGAS to Field Offices
13. Strengthening of Financial and Management System in the Field Offices
14. Improvement in the records management, asset management and procurement system

F. Special Projects

- Foreign Assisted Project
 - a) Continuing Implementation of KALAHY-CIDSS:KKB (Kapangyarihan at Kaunlaran sa Barangay)
 - *Acceleration of DSWD Development Programs on Areas Controlled and Influenced by Communist Insurgents relative to the National Internal Security Plan (NISP)*
 - b) Monitoring and Evaluation of 1st Phase of the KALAHY-CIDSS: KKB
 - c) Continuing Implementation of Early Child Development Project (ECDP)

III. OBJECTIVES

1. To provide the over-all directions/guidelines for the operationalization of the thrusts and priorities of the Department for CY 2005 in congruence with the MTPDP 2005-2010, the President's policy directions; Major Final Outputs (MFOs) and, mainstreaming of international and national commitments according to its mandate.
2. To synchronize the planning, programming and budgeting system in the Department.
3. To specify the reportorial requirements and timetable in the preparation of the plans and accomplishments at the Central and Field Office (FO) level.

IV. PLANNING PARAMETERS

A. Form and Content of the National and Regional SWD Plans

1. National Social Welfare and Development Plans

- 1.1 The *National Social Welfare and Development Medium Term and Operational Plans* shall contain the Department's plans and targets consistent with the MTPDP's strategies for the *protection and empowerment of the vulnerable groups*. This shall also reflect the Department's thrusts and directions for the year, corresponding MFOs translated into priority programs, projects, activities. Further, existing and emerging SWD situations/concerns at the national and regional, should be considered in every plan formulation/updating.

Required DSWD Medium-Term Operational Plans:

- ❑ Social Welfare and Development Medium Term Development Plan (2005-2010)
- ❑ Annual DSWD National Operational Plans

1.2 The *National and DSWD Sectoral Plans* relative to international/national commitments shall be prepared according to the required period of each sector commitments (long-term, medium-term and annual).

The sectoral plans of a particular period of coverage should at all times be consistent with the DSWD operational plans, specifically on similar MFOs/PSAs/PAPs and corresponding indicators and targets as applicable.

A yearly updating/enhancement of the sectoral plans may be done if at the national level there are new pronouncements that have bearing in the plan formulation or that in the source office/unit itself there are emerging needs that need to be given priority focus and indicated in such plans. Otherwise, if there are no such thrusts/emerging sectoral issues to be responded to, plans need not be updated/enhanced.

Required National Sectoral Plans:

- ❑ *Philippine Plan of Action for Filipino Family (2005 – 2015)*
- ❑ *Philippine Plan of Action for Older Persons (2005 - 2010)*

Required DSWD Sectoral Plans:

- ❑ *Plan for Children 2005*
- ❑ *Plan for Youth (2005 – 2010)*
- ❑ *Gender and Development Plan 2005*
- ❑ *Plan for Persons with Disabilities 2005*

1.3 *Prescribed DBM Budget Preparation (BP) Forms Requiring Physical Plans/Targets.* The DSWD MFOs and GAD plans/targets as contained in the BP forms namely, *BP 206 (Agency Performance Measures)* and *BP 600 (Annual GAD Plan and Budget)* shall need to be consistent with the plans indicated in all other DSWD plan documents enumerated above.

1.4 To support the resource programming of the Social Welfare and Development Medium Term Plan 2005-2010, the *DSWD Public Investment Program 2005-2010*, which translates the Plan into a 3-year rolling core set of priority programs and projects to be implemented by the Department within the medium term, shall be formulated. This shall be guided by the approved DSWD MFOs.

2. Regional Social Welfare and Development Plans

2.1 The *Regional Social Welfare and Development Medium Term and Operational Plans* shall include the identification of regional priorities and strategies consistent with the national (MTPDP 2005-2010)/inter-regional (MTRDP 2005-2010) strategies; regional SWD situation and needs and; levels of capabilities of the local government. This shall also consider the Department's thrusts and directions for the year according to its, corresponding MFOs translated into priority programs, projects, activities.

Existing and emerging SWD situations in the region should be presented in every plan formulation/updating.

Required DSWD Medium-Term Operational Plans:

- Regional Social Welfare and Development Medium Term Development Plan (2005-2010)
- Annual DSWD Regional Operational Plans (2005)

2.2 The *Regional and DSWD Field Office Sectoral Plans* relative to international/national commitments shall be prepared according to the required period of each sector commitments (long-term, medium-term and annual).

The sectoral plans of a particular period of coverage should at all times be consistent with the DSWD regional operational plans prepared and submitted to Central Office, specifically on similar MFOs/PSAs/PAPs and corresponding indicators and targets as applicable.

A yearly updating/enhancement of the sectoral plans may be done if at the national level there are new pronouncements that have bearing in the plan formulation or that if there are emerging needs at the regional level that need to be given priority focus and indicated in such plans. Otherwise, if there are no such thrusts/emerging sectoral issues to be responded to, plans need not be updated/enhanced.

Required Regional Sectoral Plans:

- Regional Plan of Action for Filipino Family (2005 – 2015)*
- Regional Plan of Action for Older Persons (2005 – 2010)*

Required DSWD Field Office Sectoral Plans:

- Plan for Children 2005*
- Plan for Youth (2005 - 2010)*

- ❑ *Gender and Development Plan 2005 or BP 600 (Annual GAD Plan and Budget) consistent with the provisions of DBM, NEDA and NCRFW Joint Circular No. 2004-1*
- ❑ *Plan for Persons with Disabilities 2005*

2.4 The Regional SWD Public Investment Program (2005-2010) translates the Regional DSWD Medium Term Development Plan into priority regional programs and projects for funding by the National Government. These Department RDIPs should form part of the National SWD-MTPIP.

2.5 The DSWD Field Office should ensure the consistency of operational and sectoral physical plans/targets with RDIPs, Regional Development Council (RDC) approved budget proposals, Budget Proposals (3P Forms), DSWD Work and Financial Plans for 2005.

B. Field Office Roles in the Preparation of Local Social Welfare and Development Plans

- ❑ The *Local Social Welfare and Development Plan of the LGUs* shall reflect the priority social welfare programs/services based on SWD situationer (which include existing and emerging SWD situations in the specific province/city/municipality/barangay) set by the local and regional development councils to include target criteria, budgetary requirements and manpower complement.
- ❑ The DSWD FOs shall provide technical assistance to LGUs in coming up with local SWD plans that respond to SWD issues and concerns identified in the SWD situationer of the locality.
- ❑ *Technical Assistance and Resource Augmentation (TARA) Plans.* In order to effectively provide technical assistance and resource augmentation to the DSWD intermediaries especially the LGUs, a customized TARA Plan shall be crafted by the DSWD and each intermediary. The TARA plan shall be appended to the M/A between the DSWD and the intermediary for the purpose.

The TARA plan shall be a mechanism in ensuring that LGUs come up with SWD situationers, local SWD plans which operationalizes international commitments at the local level, as well as, the implementation of said SWD plans.

C. Target Setting

For CY 2005, DSWD FOs shall commit that municipalities and cities covered by KALAHI-CIDSS and ECD projects shall have their local SWD situationers. The local situationers shall be used as basis in identifying issues and concerns of SWD sectors, the corresponding local legislations and SWD plans.

The local SWD plan shall be integrated in the local poverty plan which addresses unmet needs as per core local poverty indicators including MBN gathered by the Local Poverty Reduction Action Officer (LPRAO).

This will ensure convergence and focused targeting among entities concerned in poverty reduction and in meeting needs of the people.

The targeted number of LGUs with local SWD situationers, local legislation and SWD plans for the year within the areas cited above shall be negotiated with the coach monitor based on budget and manpower capacity of the F.O.s for technical assistance and monitoring.

LGUs with existing SWD situationer shall be targeted for technical assistance by F.O.s in its updating/enrichment.

This is to ensure capabilities of LGUs for data generation, utilization and analysis for planning, advocacy and policy directions to enable them to carry on when the national/special projects phase out. This will also increase the number of LGUs with capacities for effective local governance especially for SWD.

V. ***SUBMISSION REQUIREMENTS AND TIMETABLE IN THE REPORTING OF PLANS AND ACCOMPLISHMENTS***

A. **WORK AND FINANCIAL PLAN FOR CENTRAL AND FIELD OFFICES**

The preparation of the Work and Financial Plan (WFP) based on the approved ceiling/appropriation should be done within the last Quarter of CY 2004. The Guidelines in the Preparation of CY 2005 Work and Financial Plan (**WFPD – 1**), Guide in Accomplishment of CY 2005 Work and Financial Plan Matrix (**WFPD – 2**), Work and Financial Plan CY 2005 Matrix Form (**WFPD – 3**), Definition of Terms Contained in the WFP 2005 Matrix Form (**WFPD – 4**), and Possible Goals and Corresponding Key Performance Indications of each goals under a Specific MFO for reference (**WFPD – 5**) shall be used in preparing the Work and Financial Plan (*Please refer to the same old form provided to you in the previous years*).

Timetable of Submission

The Work and Financial Plans CY 2005 should be submitted to Policy and Plans Bureau (PPB) on or before the 17 January 2005

B. PHYSICAL OPERATIONAL PLANS/ACCOMPLISHMENTS (MFOs)

B.1 FOR CENTRAL OFFICE

- *MFO Form 1 - Major Final Outputs and Indicators*

All concerned Bureaus and Foreign-Assisted Project Offices shall accomplish this form in reporting their plans and accomplishments.

B.2 FOR FIELD OFFICES

The following customized MFO forms shall be used to fill up the operational plans and accomplishments of each Field Office:

- *MFO Form 1 - Major Final Outputs and Indicators*
- *MFO Form 2 - Major Final Outputs and Indicators; Social Services for Distressed and Displaced Population (Community - Based)*
- *MFO Form 3 - Major Final Outputs and Indicators; Social Services for Distressed and Displaced Population (Center-Based)*

The above reports shall be submitted to the PPB by each region thru e-mail using designated filenames given as a sample below for community and center-based reports (e.g. if a 1st quarter, 2005 report is submitted):

For center-based, reflected in the table is a sample for Reception and Study Center for Children (RSCC) only. For the other centers and institutions replace the RSCC with the acronym of the specific C/I sending the report.

REGION	CODE	COMMUNITY-BASED REPORTS	CENTER-BASED REPORTS
NCR	NCR	ncr_com_1q_05.xls	ncr_rsc_1q_05.xls
CAR	CAR	car_com_1q_05.xls	car_rsc_1q_05.xls
I	01	01_com_1q_05.xls	01_rsc_1q_05.xls
II	02	02_com_1q_05.xls	02_rsc_1q_05.xls
III	03	03_com_1q_05.xls	03_rsc_1q_05.xls
IV-A	04-A	04a_com_1q_05.xls	04_rsc_1q_05.xls
IV-B	04-B	04b_com_1q_05.xls	04_rsc_1q_05.xls
V	05	05_com_1q_05.xls	05_rsc_1q_05.xls
VI	06	06_com_1q_05.xls	06_rsc_1q_05.xls
VII	07	07_com_1q_05.xls	07_rsc_1q_05.xls
VIII	08	08_com_1q_05.xls	08_rsc_1q_05.xls
IX	09	09_com_1q_05.xls	09_rsc_1q_05.xls
X	10	10_com_1q_05.xls	10_rsc_1q_05.xls

XI	11	11_com_1q_05.xls	11_rsc_1q_05.xls
XII	12	12_com_1q_05.xls	12_rsc_1q_05.xls
CARAGA	Caraga	Caraga_com_1q_05.xls	Caraga_rsc_1q_05.xls

Timetable of Reports Submission

Plans. The CY 2005 Plans should be submitted to PPB on or before **February 10, 2005.**

Accomplishments. The monitoring of the implementation of the Plan shall be on a quarterly basis. Submission of accomplishments using prescribed forms send thru e-mail shall be made to PPB **10 days after the reference quarter,** to wit:

First Quarter	April 11, 2005
Second Quarter	July 11, 2005
Third Quarter	October 10, 2005
Fourth Quarter	January 10, 2006

A narrative report is required in every quarterly submission of the statistical report to provide other data/information not reflected in the statistical report and justification for every statistics reflected.

C. SECTORAL OPERATIONAL PLANS/ACCOMPLISHMENTS

C.1 FOR CENTRAL OFFICE (ACCORDING TO MFO OF THE BUREAU/SERVICE)

Plan. The Bureau/Service Sectoral Plans shall be submitted to DSWD-PPB in the following due dates using the prescribed form of each sector **Annex A.**

- *Plan of Action for Filipino Family (2005 – 2015)* – Sept. 30, 2004
- *Plan of Action for Older Persons (2005 - 2010)* – Feb. 10, 2005

Other Sectoral Plans – December 10, 2004

- *DSWD Plan for Children 2005*
- *DSWD Plan for Youth (2005 – 2010)*
- *DSWD Gender and Development Plan 2005*
- *DSWD Plan for Persons with Disabilities 2005*

Accomplishment. The monitoring of the implementation of the Plan shall be on a semestral basis. Submission of accomplishments using prescribed forms in **Annex B** shall be submitted to PPB **10 days after the reference semester.** The following is the schedule of submission:

First Semester	July 11, 2005
Annual	January 10, 2006

C.2 FOR FIELD OFFICES

Plan. The Regional and DSWD Sectoral Plans shall be submitted to the DSWD-PPB in the following due dates using the prescribed form of each sector *Annex A*:

For Regional Sectoral Plans on the Filipino Family and Older Persons (of which the DSWD is the oversight agency)

- February 10, 2005

- *Regional Plan of Action for Filipino Family (2005 – 2015)*
- *Regional Plan of Action for Older Persons (2005 - 2010)*

For DSWD Field Office Sectoral Plans – December 10, 2004

- *DSWD Plan for Children 2005*
- *DSWD Plan for Youth (2005 – 2010)*
- *DSWD Gender and Development Plan 2005*
- *DSWD Plan for Persons with Disabilities 2005*

Accomplishment. The monitoring of the implementation of the Plan shall be on a semestral/annual basis. Submission of accomplishments using prescribed forms in *Annex B* shall be submitted to DSWD-PPB on the following schedule of submission:

For Regional Sectoral Accomplishments on the Filipino Family and Older Persons (of which the DSWD is the oversight agency):

First Semester	July 20, 2005
Annual	January 20, 2006

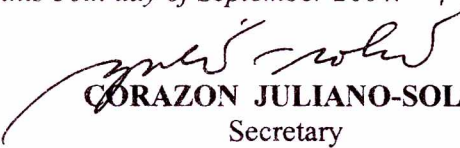
For DSWD Field Office Sectoral Accomplishments on the Children, Youth, Gender and Development, Persons with Disabilities:

First Semester	July 11, 2005
Annual	January 10, 2006

Note: Refer also to "Summary Table of Reportorial Requirements for Plans and Accomplishments" on the next pages.

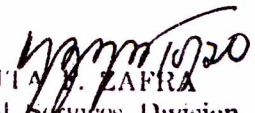
This circular takes effect immediately, and supercedes previous issuances inconsistent herewith.

Issued in Quezon City, this 30th day of September 2004.


CORAZON JULIANO-SOLIMAN
Secretary

LGB/RFY/FGC/AGPI/CBL
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CARMELITA S. ZAFRA
Chief, General Services Division
and OIC, Records Unit

SUMMARY OF REPORTORIAL REQUIREMENTS FOR PLANS AND ACCOMPLISHMENTS

Title and Code of Reports/Forms Required	Source Office	Frequency	Due Date of Central Office (Policy and Plans Bureau)
A. WORK AND FINANCIAL PLAN			
WFPD – 3 - Work and Financial Plan CY 2005 Matrix Form	All Central Office Bureaus/Service/Units	Annual	January 17, 2005
B. PHYSICAL OPERATIONAL PLANS/ACCOMPLISHMENTS			
1. MFO Forms for Plans and Accomplishments			
MFO Form 1: Major Final Outputs and Indicators	Central Office Bureaus/FAPs Offices (i.e. KALAH-CIDSS, ECD) All Field Offices	Annual	February 10, 2005
a) Plans			
b) Accomplishments	Central Office Bureaus, FAPs Offices (i.e. KALAH-CIDSS, ECD) All Field Offices	Quarterly/Annual	10 days after the reference quarter 1st Qtr - April 11, 2005 2nd Qtr - July 11, 2005 3rd Qtr - October 10, 2005 Calendar Year - January 10, 2006
MFO Form 2 : Social Services for Distressed and Displaced Population (Community-Based)	All Field Offices	Annual	February 10, 2005
MFO Form 3 : Social Services for Distressed and Displaced Population (Center-Based)	All Field Offices		
a) Plans			
b) Accomplishments	Quarterly/Annual		
2. Narrative Report of Accomplishments	All Central Office Bureaus/Services/FAPs Offices (i.e. KALAH-CIDSS,ECD)	Quarterly/Annual	10 days after the reference quarter 1st Qtr - April 11, 2005 2nd Qtr - July 11, 2005 3rd Qtr - October 10, 2005 Calendar Year - January 10, 2006
C. SECTORAL PLANS/ACCOMPLISHMENTS			
1. Plans			
Plan of Action for Filipino Family (2005 – 2015)	Central Office - Bureaus/Social Marketing Service	Annual	September 30, 2004 (as per memo sent dated Sept 17,2004) February 10, 2005
Plan of Action for Older Persons (2005 - 2010)			
	All Field Offices	Annual	February 10, 2005
DSWD Plan for Children	Central Office - Bureaus/Social Marketing Service	Annual	December 10, 2004
DSWD Plan for Youth			
DSWD Plan for Persons with Disabilities	All Field Offices	Annual	December 10, 2004

Title and Code of Reports/Forms Required	Source Office	Frequency	Due Date at Central Office (Policy and Plans Bureau)
DSWD Gender and Development Plan	All Central Bureaus/Services	Annual	December 10, 2004
2. Accomplishments	Field Offices	Annual	December 10, 2004
Status of Plan Implementation on the Filipino Family Status Plan of Implementation for Older Persons	Central Office - Bureaus/Social Marketing Service	Semestral/Annual	10 days after the reference semester/calendar year 1st Semester - July 11, 2005 Calendar Year - January 10, 2006
DSWD Status of Plan Implementation on the Children DSWD Status of Plan Implementation Plan for Youth DSWD Status of Plan Implementation for PWDs	All Field Offices	Semestral/Annual	20 days after the reference semester/calendar year 1st Semester - July 20, 2005 Calendar Year - January 20, 2006
DSWD Status of Plan Implementation on the Children DSWD Status of Plan Implementation Plan for Youth DSWD Status of Plan Implementation for PWDs	Central Office - Bureaus/Social Marketing Service	Semestral/Annual	10 days after the reference semester/calendar year 1st Semester - July 11, 2005 Calendar Year - January 10, 2006
DSWD Status of Plan Implementation on the Children DSWD Status of Plan Implementation Plan for Youth DSWD Status of Plan Implementation for PWDs	All Field Offices	Semestral/Annual	10 days after the reference semester/calendar year 1st Semester - July 11, 2005 Calendar Year - January 10, 2006
DSWD Status of Plan Implementation Gender and Development Plan	All Central Bureaus/Services	Semestral/Annual	10 days after the reference semester/calendar year 1st Semester - July 11, 2005 Calendar Year - January 10, 2006
	All Field Offices	Semestral/Annual	10 days after the reference semester/calendar year 1st Semester - July 11, 2005 Calendar Year - January 10, 2006

f://users/clagasca/dswdwork&finiplan/2005/reportorial requirements.xls

Annex A
Sectoral Plan Forms

Regional Plan of Action for the Filipino Family (CY 2005-2010)
 Planning Form

Region: _____
 Prepared by: _____
 (Printed Name and Signature)
 Designation: _____
 Date: _____

Approved by: _____
 (Printed Name and Signature)
 Designation: _____
 Date: _____

FAMILY ISSUES/ CONCERNS	GOALS/OBJECTIVES	STRATEGIES OR INTERVENTIONS/ ACTIVITIES	OUTPUT INDICATORS	TARGETS						RESPONSIBLE AGENCIES	EXPECTED IMPACT/OUTCOME
				2005		2006		2007			
				PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL		

KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
		CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
Establish linkages with NGOs, Pos and members of civil society dealing with disadvantaged women and children in all age group	No. of Pos, media, local business, church groups, children's organization to be mobilized.							
	- Pos							
	- Media							
	- Local business							
	- Church groups							
	- Children's organizations							
Establish linkages with government and national and international bodies	Local/national agencies and international bodies with functional cooperation with DSWD							
	- Local							
	- National							
	- International bodies							
Social welfare program development								
Enhancement/enrichment of existing family and children welfare and development programs	No of existing program manual/guidelines to be enriched							
Development of new programs on child's welfare and development programs	No. of program design/concept paper to be developed							
	No. of new guidelines to be developed							
	No. of program manuals to be developed							
	No. of orientation/training on pilot programs							
	No. pilot testing activities of developed programs							
Registration, Licensing and Accreditation								
Standards Development								
1.1. Review of existing standards	Inventory of standards according to Child 21 life-cycle and rights-based							
1.2. Development of standards in the implementation of programs and services for children	No. of guidelines for standards to be developed							
	No. of guidelines be formulated							
1.3. Advocate of the use of standard setting tools for early detection of children with disabilities at: Public and private establishment, LGUs, NGOs	Frequency of monitoring visits and provision of technical assistance to:							
	- Public establishment							
	- Private establishment							
	- LGUs							
	- NGOs							
Registration and Licensing								
2.1. Registration and licensing of NGOs implementing programs on children	NGO implementing programs on children							
	- residential care							
	- community-based							
	- center-based							
	- street-based							

KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
		CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
Accreditation								
3.1. Accreditation of NGAs, NGOs, LGUs implementing programs and services on children, ECCD centers and other service providers	No. NGAs, NGOs, LGUs implementing prog. and services on children ECCD centers and other service providers to be accredited							
	- residential							
	- community-based							
	- center-based (DCC)							
	- street-based							
3.2. Accreditation of ECCD service providers from the ff:	No. of ECCD service providers to be accredited from the ff:							
- NGAs	- NGAs							
- NGOs	- NGOs							
- LGUs	- LGUs (DCWs)							
- Private establishments	- Private establishments							
3.3. Advocate the significance of accreditation to NGOs and other private establishments	% ECCD Service providers to be accredited:							
	- NGOs							
	- Private establishments							
Standard Compliance Monitoring								
4.1. Monitoring of compliance to standards by	No. of agencies to be monitored							
- NGAs	- NGAs							
- NGOs	- NGOs							
- LGUs	- LGUs							
- Private establishments with ECCD programs/ centers	- Private establishments with ECCD programs/ centers							
4.2. Validation of complaints (if any) on alleged violation/noncompliance/standards policy on registration/licensing accreditation for proper and prompt disposition	No. of cases to be validated/resolved							
Technical Assistance/Capability Building Services								
Technical Assistance to Intermediaries								
1.1. Localization of Child 21	Formulated local development plan integrating Child 21							
1.2. Monitoring implementation of Local Plan of Action	Feedback reports/recommendations							
1.3. Capability building, monitoring and technical assistance to technologies developed by FOs	No. of developed technologies monitored and provided TA							
1.4. Provision of TA to intermediaries to come up with the plan and implementation of programs and services for children	No. of intermediaries monitored and provided technical assistance in the implementation of programs and services for children.							
	No. of TA provided to NGAs, NGOs and LGUs							
	- NGAs							
	- NGOs							
	- LGUs CAR							

KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
		CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
<i>Capability building program of intermediaries</i>								
2.1. Orientation re. Child 21 to LGUs, NGOs, and other stakeholders	No. of orientation to be conducted							
	- LGUs CAR							
	- NGOs							
	- Other stakeholders							
2.2. TOT on various programs concerning children	No. of Trainors trainings to be conducted							
2.3. Training of implementors of various programs concerning children	No. of trainings to be conducted							
	No. of participants/service providers to be trained							
2.4. Retooling of houseparent/caregivers on childcare using lifecycle approach	No. of trainings to be conducted							
	No. of houseparent/caregivers to attend							
<i>Provision of Support Services</i>								
<i>Resource Augmentation</i>								
3.1. Helping the intermediaries access resources of national and international funding agencies through skills training on resource mobilization	No. of intermediaries to be provided with skills training on resource accessing and mobilization							
3.2. Matching of intermediaries with donor/funding agencies	No. of Intermediaries to be endorsed/accessed to funding/donor agencies							
3.3. Augmentation support to intermediaries	No. of children served							
	No. of children attended							
Continuous implementation of all statutory programs	No. of clients to be served							
	- residential care							
	- community-based							
	- center-based							

Department of Social Welfare and Development
PLAN OF ACTION FOR YOUTH (for Central Office)
CY 2005

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	2005	RESULT
<p>1. Social welfare and development policies and plans formulation, advocacy, monitoring and evaluation</p> <p>a. Policy Formulation</p> <p>> Policies related to youth welfare formulated/enhanced</p> <p>b. Advocacy and Networking</p> <p>> Conduct of fora on youth issues and concerns</p> <p>> Development/dissemination of resource materials along youth program</p> <p>> Conduct of intensive information campaign against criminality/domestic violence</p> <p>> Advocacy/promotion campaign on youth welfare, policies and programs</p> <p>c. Monitoring and Evaluation</p> <p>> Formulation and development of a moni-</p>	<p>- Policy, position paper to be prepared in support of youth legislative & policy reform agenda, international and national commitments</p> <p>- No. of fora to be conducted on youth issues and concerns</p> <p>- No. of resource materials to be developed and disseminated on youth program</p> <p>- No. of intensive information campaign against criminality/domestic violence to be conducted</p> <p>- No. of promotion/campaign on youth welfare, policies and programs to be conducted</p> <p>- No. of scheme to be formulated/</p>	<p>PPB/STB</p> <p>SMS</p> <p>SMS</p> <p>SMS</p> <p>SMS</p> <p>PPB</p>		<p>Issue/Topic: Pag-Asa Youth Association of the Philippines (PYAP) in coordination with PMB</p> <p>Unlad -Kabataan Program/JICL (in coordination with PMB)</p>

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	2005	RESULT
<p>toring and evaluation scheme</p> <p>> Monitor and evaluate the implementation of youth:</p> <p> a. Plans</p> <p> b. Policies</p> <p> c. Programs</p> <p> - retained</p> <p> - devolved</p> <p> d. Direct services for youth</p> <p> - Immersion Outreach Program</p> <p> - Government Internship Program</p>	<p>developed and used</p> <p>- No. of plans to be implemented, monitored and evaluated</p> <p>- No. of policies to be implemented, monitored and evaluated</p> <p>- Report on status of implementation of programs/services</p> <p> > retained</p> <p> - institutions</p> <p> - community - based</p> <p>Summary report on status of implementation of program/services</p> <p> > retained</p> <p>- No. of in and out of school youth to be provided resource augmentation</p>	<p>PPB</p> <p>PPB</p> <p>PMB</p> <p>PMB SWIDB</p>		<p>Profile on implementation of plans for youth</p> <p>Policies adapted and implemented by intermediaries</p> <p>Profile on implementation of programs/services for youth</p>
<p>2. Social welfare program development</p> <p>> New programs addressing youth issues/concerns</p> <p>> Research in youth related subject</p>	<p>- No. of new programs to be developed addressing youth issues/concerns</p> <p>- No. of program manuals to be developed</p> <p>- No. of existing programs to be enhanced</p> <p>Research to be completed and findings to be disseminated</p>	<p>STB</p> <p>STB</p> <p>STB</p> <p>PPB/STB</p>		<p>Existing and emerging youth concerns responded by enhanced new youth</p> <p>Research findings used as basis for policy formulation/ program development/ standards improvement</p>

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	2005	RESULT
3. Registration, licensing and accreditation services				
<ul style="list-style-type: none"> > Standards related to youth welfare <ul style="list-style-type: none"> = standard on community-based program for Out of school youth (OSYs) 	<ul style="list-style-type: none"> - No. of standards for youth welfare to be formulated <ul style="list-style-type: none"> Standards for Youth Detention Center - Standards on Community-based program for Out of school youth (OSYs) 	SRB		Standards for quality performance
<ul style="list-style-type: none"> > Licensing of NGOs providing services to youth 	<ul style="list-style-type: none"> - No. of NGOs to be licensed <ul style="list-style-type: none"> - community-based - residential 	SRB		
<ul style="list-style-type: none"> > Accreditation of SWD intermediaries providing services for the youth 	<ul style="list-style-type: none"> - No. of intermediaries to be accredited <ul style="list-style-type: none"> - LGUs - NGOs 	SRB		
<ul style="list-style-type: none"> > Monitoring compliance to standards on youth welfare programs/services 	<ul style="list-style-type: none"> - No. of intermediaries complying with standards on youth programs/ services <ul style="list-style-type: none"> - LGUs - NGOs - GOs 	SRB		
<ul style="list-style-type: none"> > Accreditation of Social Workers handling court related cases of youth 	<ul style="list-style-type: none"> - No. of Social Workers to be accredited 	SRB		
4. Technical assistance and capability building services in planning, implementing and monitoring social welfare and development				
<ul style="list-style-type: none"> > Technical Assistance provided to Intermediaries on implementation of youth welfare program 	<ul style="list-style-type: none"> - No. of intermediaries to be provided w/ TA <ul style="list-style-type: none"> - F.O.s - LGUs 	PMB/FO		

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
<p>Inadequate programs to respond to the PWD concerns</p> <p>Limited implementation of programs for PWDs at local level</p> <p>Lack of skills of implementors in handling PWDs concerns</p> <p>PWD concerns are not priority among national and local legislators, local chief, executives and local implementors</p> <p>Limited implementation of 1% share in the budget.</p>	<p>To develop new programs responsive to the needs of PWDs</p> <p>To institutionalize training program in the management/handling of specific cases of disabilities among the local and medical social workers</p> <p>To ensure development in the area of their expertise</p> <p>To upgrade the skills of implementors in handling PWD concerns</p> <p>To generate awareness, understanding and support for PWD concerns among legislators and local executives/implementors</p>	<p>Provision of capability building activities to LGU implementors in the management of PWDs</p> <p>Monitoring of self-help groups.</p> <p>* TAWAG * Day Care Service for Children with Autism * Shelter Workshop for PWDs * Group Homes for PWDs/Older Persons</p> <p>Implementation of the auxiliary social services for PWDs</p> <p>Mobilization of partners in promotion and enforcement of standards</p> <p>Enhancement training for implementors</p> <p>Development and implementation of communication and advocacy plans</p>	<p>Social Technology</p> <p>Capability Building for Intermediaries</p> <p>Technical Assistance for compliance to standards</p> <p>Capability Building</p> <p>Communication/ Advocacy Strategies for specific public implemented</p>	<p>New programs developed</p> <p>No. of RTOs and focal persons for PWDs at 16 DSWD-Field Offices</p> <p>No. of medical/local social workers trained on auxiliary social services</p> <p>No. of implementors accessed to capability building</p> <p>No. of Trainor's Training conducted</p> <p>No. of implementors trained</p> <p>Increase in the number of population/target audience who are aware, understand and support PWD concerns</p>			

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
Lack of special schools/facilities for PWDs	Ensure the accessibility features where facilities shall promote the physical, emotional and psycho-social well-being of PWDs	Monitoring of Compliance to Standards	Licensing and Accreditation Services	Rate of compliance to standards of SWD services			
Negative attitude and belief related to PWDs	To improve awareness and perception on disability	Production of IEC materials	Advocacy	Advocacy materials translated into the vernacular			
Training program for PWDs no longer responsive to the needs of the time	To improve the training courses to become responsive to the needs of PWDs	Conduct of action research Linkage with DOLE/LGUs re: employment demands	Social Technology	Number of upgraded/ developed training course			
Lack of or inactive parent's association on PWDs	To ensure mobilization of PWDs parents in the rehabilitation of the PWDs	Provision of capability building activities to parents to equip them with appropriate KAS (Trainer's Training) Monitoring of provision of technical assistance to organize associations	Technical assistance Capability Building for Intermediaries	Organization of parent's association Direct involvement of parents in the rehabilitation of PWDs			
Lack of volunteers to care for PWDs	To develop pool of volunteer to provide development service to PWDs	Home & Community Civic Services for PWDs	Social Technology	New programs developed			

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
- Lack of mechanism to enforce the Magna Carta for PWDs	Ensure the delivery programs/services for PWDs thru the creation of OPDA in all municipalities	One-on-One meeting between the Secretary and Senator Noli De Castro (Chair of the Senate Committee on Social Justice, Welfare and Rural Development)	Legislative Advocacy	Bill creating Office of Persons with Disability Affairs (OPDA) endorsed for approval			
		Assist NCWDP and other stakeholders in lobbying for the approval of the bill	Legislative Advocacy	Bill proposing for the creation of the OPDA enacted into law			
	Identify barriers in the implementation of the provision of the Magna Carta for the PWDs in coordination with NCWDP	Assist NCWDP in drafting a bill to address gaps in implementation that require legislation	Technical Assistance	Bill filed in both House and Senate			
		Assist NCWDP and other stakeholders in lobbying for approval of the bill	Legislative Advocacy	Bill enacted into law			
- Limited implementation of the provisions of the Magna Carta along: accessibility law employment of PWD auxiliary services education	To promote and protect the rights of PWDs thru formulation, implementation and monitoring of compliance to standards	Monitoring of Compliance to Standards	Licensing and Accreditation Services	Rate of compliance to standards of SWD services			
No organized or active self-help groups (SHGs) of PWDs nationwide	To unite the different categories of PWDs into federations at all levels	Reactivate/strengthen SHGs of PWDs (LGU) at all levels	Technical Assistance Capacity Building for Intermediaries	No. of self-help groups of PWDs organized at all levels			
	To empower PWDs and ensure representation of their concerns affecting their welfare	Provision of capability building activities to strengthen PWDs		national regional provincial municipal			

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
Gaps in the implementation of Magna Carta on PWDS	<p>To ensure the mainstreaming of children with Disability either in DCC SPED Center or regular school.</p> <p>Identify and address the gaps in the DSWD implementation of the law</p>	<p>Monitor implementation of TAWAG Project and provide the necessary and appropriate TA</p> <p>Provision of auxilliary services</p> <p>Review/assess status of DSWD commitments indicated in the law especially on the provision of auxilliary services and provide action points</p> <p>Organize / participate in consultative meetings geared towards reviewing the implementation of the law</p> <p>Provide technical inputs in the draft policies, guidelines other technical documents</p> <p>Conduct of policy forum</p>	<p>Technical Assistance and Monitoring</p> <p>Program Implementation</p> <p>Policy and Plan Formulation</p>	<p>CWDs attain primary education and a bright future.</p> <p>Auxilliary services extended</p> <p>Monitoring/ assessment report</p> <p>Comments to policies guidelines, other technical documents integrated in the final documents</p> <p>Policy forum</p>			

Programs/Projects/Activities	OUTPUT INDICATORS	PLAN		TOTAL	REMARKS
		1ST Semester	2nd Semester		
<p>II. Devolved Programs</p> <p>> Unlad Kabataan Program</p> <p>> Sikap Kabataan Pinoy Program (formerly KABATAAN 2000)</p>	<ul style="list-style-type: none"> - No. of federation to be organized by: <ul style="list-style-type: none"> - city - municipal - regional - No. of PYA group to be organized at the barangay level <ul style="list-style-type: none"> - no. of members - No. of youth to be served <ul style="list-style-type: none"> - Immersion Outreach Program - Government Internship Program - Community Building Activities (Weekend Youth Brigade) - Livelihood Assistance - Practical Skills Development - Educational Assistance - Others (please specify) 				
<p>2.) Social Welfare Program Development</p> <p>> New programs addressing youth concerns</p>	<ul style="list-style-type: none"> - No. of program designs formulated - No. of new programs piloted 				
<p>3.) Registration, licensing and monitoring</p> <p>> Registration of agencies providing assistance to youth to youth</p> <p>> Licensing of NGOs providing services to youth</p> <p>> Monitoring compliance to standards on youth welfare programs/services</p>	<ul style="list-style-type: none"> - No. of agencies issued certificate of registration - No. of NGOs licensed <ul style="list-style-type: none"> - community-based - residential - No. of intermediaries complying with standards on youth programs/ services <ul style="list-style-type: none"> - LGUs - NGOs - GOs 				

Department of Social Welfare and Development
REGIONAL PLAN OF ACTION FOR YOUTH (for Field Offices)
CY 2005

Programs/Projects/Activities	OUTPUT INDICATORS	PLAN		TOTAL	REMARKS
		1ST Semester	2nd Semester		
1. Social welfare and development policies and plans formulation, advocacy, monitoring and evaluation a.) Policy Formulation b.) Plan Formulation c.) Advocacy and Networking > Conduct of fora on youth issues and concerns > Development/enhancement of resource materials along youth program > Advocacy/dissemination/promotion campaign on youth welfare, policies and programs d.) Monitoring and Evaluation I. Retained Programs > Center -Based > Community-Based	- No. of policies to be formulated - No. of Plan for Youth to be developed - No. of fora to be conducted on youth issues and concerns - No. of resource materials to be developed or enhanced on youth program - No. of promotion/campaign on youth welfare, policies and programs to be conducted - No. of Centers to be monitored and provided with Technical Assistance - Summary report to be prepared on the status of implementation of youth programs/services - No. of youthful offender to be provided with the following: - Diversion/mediation - Custody supervision - Release on recognizance - Summary report to be prepared on the status of implementation of programs and services				

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	2005	RESULT
<p>> Strengthening National HRD Capabilities in Poverty Alleviation and Conflict Negotiation Skills Among Youth</p> <p>5. Provision of support services which includes protection services and resource augmentation</p> <p>> Resource augmentation on the conduct of trainers training on;</p> <ul style="list-style-type: none"> - Handling Cases for YOs - Peer Counselling <p>> Family Income Support and Educational Development Project</p>	<p>- NGOs</p> <p>- No. of trainings to be conducted</p> <p>- No. of trainers to be trained (DSWD, LGU & NGO workers)</p> <p>- No. of intermediaries to be provided with resource augmentation on the conduct of training</p> <ul style="list-style-type: none"> - LGUs - NGOs - POs <p>- No. of intermediaries to be provided with resource augmentation on the implementation of FISED</p> <ul style="list-style-type: none"> - LGUs - NGOs - POs 	<p>SWIDB</p> <p>PMB Field Office SWIDB</p> <p>PPB/EAD</p>		<p>Enhanced capability of intermediaries in conduct of training in:</p> <ul style="list-style-type: none"> - Handling Cases for Yos - Peer Counselling for OSYs

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Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	2005	RESULT
<ul style="list-style-type: none"> > Conduct of Trainors Training: Handling Cases for Youth Offenders (YOs) (Cities/Municipalities/Community Social Workers) > Training cum Leadership, Peer Counselling and Conflict Negotiation > Gender Sensitivity > GAD Mainstreaming and Rights-Based Programming (CRC & CEDAW) - CPC V Areas > Implementation of the National Service Program (NSP) in 16 Regions - NCR, 4 October 2001 > Implementation of the National Anti-Drug Program/Special Drug Education Center (SDEC) > Values Development and Moral Recovery Program > Management of Youth in Difficult Circumstances 	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB/STB 		Consistent and effective
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB STB PMB 		Expanded implementation of Peer Counselling for OSYs
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB CPDD 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB STB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB (CHED) 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB STB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> SWIDB CPDD STB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB 		
	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB 		
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	<ul style="list-style-type: none"> - No. of trainings to be conducted - No. of trainors to be trained 	<ul style="list-style-type: none"> STB SWIDB 		

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
Non-involvement of women with disability in planning, decision-making affecting their welfare	To ensure/promote equal representation of women with disability in planning and decision making	Preparation of Concept Paper / Program design		Concept paper / program design developed			
		Preparation of guidelines / manual		Guidelines / manuals developed			
		Pilot implementation		Implementation of the project			
		<ul style="list-style-type: none"> * TAWAG * Day Care for Children w/ Autism * Shelter Workshop for PWDs * Group Homes for PWDs/Older Persons * Home & Community Care Services for PWDs/Older Persons 					
		Training of family members to care for disabled members of the family	Capability Building				
		Organization of women w/ disability at all levels by LGU implementors	Technical assistance Capability Building for Intermediaries	Number of self-reliant women with disability organized			
		Provision of capability building activities to women with disability (Trainers' Training of Women Leaders with Disability)	Technical assistance Capability Building for Intermediaries	Women with disability directly involved in matters affecting their welfare (No. of TOTs conducted)			
		Monitoring of organization of women groups.		Membership of women with disability to other organization			

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005		
					Physical	Financial	
						Internal	External
Lack of skills/employment opportunities for PWDs	To maximize the residual capacity of PWDs and become productive and contributing member	Centers/institutions for PWDs services Capability Building Provision of livelihood/capital assistance	Social Protection of the Poor, Vulnerable & Disadvantaged Group	Productive and Self-reliant persons with disability			

Annex B
Sectoral
Accomplishment
Forms

Regional Plan of Action for the Filipino Family (CY 2005-2010)

Monitoring Form

_____, CY _____

Prepared by: _____
 (Printed Name and Signature)
 Designation: _____
 Date: _____

Approved by: _____
 (Printed Name and Signature)
 Designation: _____
 Date: _____

FAMILY ISSUES/ CONCERNS	GOALS/OBJECTIVES	STRATEGIES OR INTERVENTIONS/ ACTIVITIES	OUTPUT INDICATORS	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT			RESPONSIBLE AGENCIES	EXPECTED IMPACT/OUTCOME
				CY PLAN	CY ACTUAL	% ACCOMPLISHED	CY PLAN	CY ACTUAL	% ACCOMPLISHED		

KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
		CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
Establish linkages with NGOs, Pos and members of civil society dealing with disadvantaged women and children in all age group	No. of Pos, media, local business, church groups, children's organization to be mobilized. - Pos - Media - Local business - Church groups - Children's organizations							
Establish linkages with government and national and international bodies	Local/national agencies and international bodies with functional cooperation with DSWD - Local - National - International bodies							
Social welfare program development								
Enhancement/enrichment of existing family and children welfare and development programs	No. of existing program manual/guidelines to be enriched							
Development of new programs on child's welfare and development programs	No. of program design/concept paper to be developed No. of new guidelines to be developed No. of program manuals to be developed No. of orientation/training on pilot programs No. pilot testing activities of developed programs							
Registration, Licensing and Accreditation								
Standards Development								
1.1. Review of existing standards	Inventory of standards according to Child 21 life-cycle and rights-based							
1.2. Development of standards in the implementation of programs and services for children	No. of guidelines for standards to be developed No. of guidelines be formulated							
1.3. Advocate of the use of standard setting tools for early detection of children with disabilities at: Public and private establishment, LGUs, NGOs	Frequency of monitoring visits and provision of technical assistance to: - Public establishment - Private establishment - LGUs - NGOs							
Registration and Licensing								
2.1. Registration and licensing of NGOs implementing programs on children	NGO implementing programs on children - residential care - community-based - center-based - street-based							

	KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
			CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
3.	Accreditation								
3.1.	Accreditation of NGAs, NGOs, LGUs implementing programs and services on children, ECCD centers and other service providers	No. NGAs, NGOs, LGUs implementing prog. and services on children ECCD centers and other service providers to be accredited - residential - community-based - center-based (DCC) - street-based							
3.2.	Accreditation of ECCD service providers from the ff:	No. of ECCD service providers to be accredited from the ff:							
	- NGAs	- NGAs							
	- NGOs	- NGOs							
	- LGUs	- LGUs (DCWs)							
	- Private establishments	- Private establishments							
3.3.	Advocate the significance of accreditation to NGOs and other private establishments	% ECCD Service providers to be accredited: - NGOs - Private establishments							
4.	Standard Compliance Monitoring								
4.1.	Monitoring of compliance to standards by:	No. of agencies to be monitored							
	- NGAs	- NGAs							
	- NGOs	- NGOs							
	- LGUs	- LGUs							
	- Private establishments with ECCD programs/ centers	- Private establishments with ECCD programs/ centers							
4.2.	Validation of complaints (if any) on alleged violation/noncompliance/standards policy on registration/licensing accreditation for proper and prompt disposition	No. of cases to be validated/resolved							
D.	Technical Assistance/Capability Building Services								
1.	Technical Assistance to Intermediaries								
1.1.	Localization of Child 21	Formulated local development plan integrating Child 21							
1.2.	Monitoring implementation of Local Plan of Action	Feedback reports/recommendations							
1.3.	Capability building, monitoring and technical assistance to technologies developed by FOs	No. of developed technologies monitored and provided TA							
1.4.	Provision of TA to intermediaries to come up with the plan and implementation of programs and services for children	No. of intermediaries monitored and provided technical assistance in the implementation of programs and services for children.							
		No. of TA provided to NGAs, NGOs and LGUs							
		- NGAs							
		- NGOs							
		- LGUs CAR							

	KRA STRATEGIES/PROGRAMS/ PROJECTS/ACTIVITIES	OUTPUT INDICATORS	PHYSICAL			FINANCIAL REQUIREMENTS			REMARKS
			CY PLAN	ACCOMP. 1st Sem.	% ACCOMPLISHED	CY BUDGET	FUNDS UTILIZED	% UTILIZED	
2.	<i>Capability building program of intermediaries</i>								
2.1.	Orientation re: Child 21 to LGUs, NGOs, and other stakeholders	No. of orientation to be conducted - LGUs CAR - NGOs - Other stakeholders							
2.2.	TOT on various programs concerning children	No. of Trainers trainings to be conducted							
2.3.	Training of implementors of various programs concerning children	No. of trainings to be conducted No. of participants/service providers to be trained							
2.4.	Retooling of houseparent/caregivers on childcare using lifecycle approach	No. of trainings to be conducted No. of houseparent/caregivers to attend							
E.	<i>Provision of Support Services</i>								
3.	Resource Augmentation								
3.1.	Helping the intermediaries access resources of national and international funding agencies through skills training on resource mobilization	No. of intermediaries to be provided with skills training on resource accessing and mobilization							
3.2.	Matching of intermediaries with donor/funding agencies	No. of Intermediaries to be endorsed/accessed to funding/donor agencies							
3.3.	Augmentation support to intermediaries	No. of children served No. of children attended							
1.	Continuous implementation of all statutory programs	No. of clients to be served - residential care - community-based - center-based							

**Department of Social Welfare and Development
YOUTH PROGRAM/ACTIVITIES
ACCOMPLISHMENT , CY 2005**

Sample matrix

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	PLAN 2005	ACTUAL		REMARKS
				1st Semester	2nd Semester	
1. Social welfare and development policies and plans formulation, advocacy, monitoring and evaluation						
a. Policy Formulation						
> Policies related to youth welfare formulated/enhanced	- Policy, position paper to be prepared in support of youth legislative & policy reform agenda, international and national commitments	PPB				
b. Advocacy and Networking						
> Conduct of fora on youth issues and concerns	- No. of fora to be conducted on youth issues and concerns	SMS				
> Development/dissemination of resource materials along youth program	- No. of resource materials to be developed and disseminated on youth program	SMS				
> Conduct of intensive information campaign against criminality/domestic violence	- No. of intensive information campaign against criminality/domestic violence to be conducted	SMS				
> Advocacy/promotion campaign on youth welfare, policies and programs	- No. of promotion/campaign on youth welfare, policies and programs to be conducted	SMS				
> Sustaining and organizing consortium - Family Income Support and Educational Development Project (local and national level)	- No. of consortium - organized - sustained	PMB/PMO				

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	PLAN 2005	ACTUAL		REMARKS
				1st Semester	2nd Semester	
c. Monitoring and Evaluation						
> Formulation and development of a monitoring and evaluation scheme	- No. of scheme to be formulated/ developed and used	PPB				
> Monitor and evaluate the implementation of youth:						
a. Plans	- No. of plans to be implemented, monitored and evaluated	PPB				
b. Policies	- No. of policies to be implemented, monitored and evaluated	PPB				
c. Programs - retained - devolved	- Report on status of implementation of programs/services > retained - institutions - community - based - devolved Summary report on status of implementation of program/services > retained > devolved	PMB				
d. Direct services for youth - Immersion Outreach Program - Government Internship Program - OJT- Standard Training Placement	- No. of in and out of school youth to be provided resource augmentation	NOO SWIDB				
2. Social welfare program development						
> New programs addressing youth issues/concerns	- No. of new programs to be developed addressing youth issues/concerns	PPB				
	- No. of program manuals to be developed	PPB				
	- No. of existing programs to be enhanced	PPB				
> Research in youth related subject	Research to be completed and findings to be disseminated	PPISB				

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	PLAN 2005	ACTUAL		REMARKS
				1st Semester	2nd Semester	
3. Registration, licensing and accreditation services						
> Standards related to youth welfare	- No. of standards for youth welfare to be formulated	SRB				
= standard on community-based program for Out of school youth (OSYs)	- Standards on Community-based program for Out of school youth (OSYs)					
= Standard Residential Care Services	- Standard on Residential Care Services					
	- Guidelines in the accreditation of Social Workers handling court related cases	SRB				
> Licensing of NGOs providing services to youth	- No. of NGOs to be licensed - community-based - residential	SRB				
> Accreditation of SWD intermediaries providing services for the youth	- No. of intermediaries to be accredited - LGUs - NGOs	SRB				
> Monitoring compliance to standards on youth welfare programs/services	No. of intermediaries complying with standards on youth programs/ services - LGUs - NGOs - GOs	SRB				
> Accreditation of Social Workers handling court related cases of youth	- No. of Social Workers to be accredited	SRB				

Programs/Projects/Activities	OUTPUT INDICATORS	RESPONSIBLE UNIT	PLAN 2005	ACTUAL		REMARKS
				1st Semester	2nd Semester	
4. Technical assistance and capability building services in planning, implementing and monitoring social welfare and development						
> Technical Assistance provided to intermediaries on implementation of youth welfare program	- No. of intermediaries to be provided w/ TA - LGUs - NGOs - POs	TA NOO/FO				
> Conduct of Trainors Training:		Programs Bureau				
> Peer Counselling for Out of School Youth (Youth leaders and LGUs)	- No. of trainings to be conducted - No. of trainors to be trained (YDLs & Service Providers)	SWIDB PPB				
> After Care Program for Drug Dependents	- No. of trainings to be conducted - No. of trainors to be trained	SWIDB PPB				
> Unlad Kabataan	- No. of trainings to be conducted - No. of trainors to be trained	PPB SWIDB				
	- No. of intermediaries with trained trainors: - LGUs - NGOs	PPB SWIDB				
5. Provision of support services which includes protection services and resource augmentation						
> Resource augmentation on the conduct of trainors training on; - Handling Cases for YOs - Peer Counselling	- No. of intermediaries to be provided with resource augmentation on the conduct of training - LGUs - NGOs - POs	Programs Bureau Field Office				
> Family Income Support and Educational Development Project (FISED)	- No. of intermediaries to be provided with resource augmentation on the implementation of FISED - LGUs - NGOs - POs	PMB/PMO				

Department of Social Welfare and Development
STATUS OF PLAN IMPLEMENTATION FOR PERSONS WITH DISABILITIES
 2005

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
Lack of adequate/updated data on persons with disability (PWDs)	To provide accessible by sex, by age, by area disaggregated data on PWDs and by types of disability needed for policy, planning, program, development To have an updated and complete data bank of PWDs nationwide	Baseline data on PWDs through Tuloy Aral Walang Sagabal (TAWAG)	Plan and Policy Formulation	By sex, age & region disaggregated data on PWDs and by type of disability available						
		Coordinate with concerned agencies re. condut of survey/research Data Banking	Research and Data Banking	Profile or data bank of PWDs nationwide						
Researches on PWDs not accessible to program developers/managers	Make research accessible to program developers/ managers and other stakeholders through the website	Prepare inventory of disability related researches for uploading to DSWD website Organize attend research forum	Plan and Policy Formulation/ Research	Updated inventory of disability -related researches Research forum						
Lack of knowledge on early detection/prevention/ and intervention of children (0 - 6 years old)	To prevent the disabling condition of children with disability (CWD) through Early Detection and Intervention To ensure the mainstreaming of children with Disability either in DCC SPED Center or regular school.	Undertake research that is disability related		Research						
		Monitor continuous implementation of the EDPID project	Technical assistance and monitoring	Primary preventions and interventions extended to 0-6 years old children						
		Provide capability building activities for the enhancement of skills of the implementors	Capability Building							
		Monitor implementation of TAWAG Project and provide the necessary and appropriate TA Provision of auxilliary	Technical Assistance and Monitoring Program Implemen-	CWDs attain primary education and a bright future. Auxilliary services						

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
Gaps in the implementation of Magna Carta on PWDS	Identify and address the gaps in the DSWD implementation of the law	<p>services</p> <p>Review/assess status of DSWD commitments indicated in the law especially on the provision of auxiliary services and provide action points</p> <p>Organize / participate in consultative meetings geared towards reviewing the implementation of the law</p> <p>Provide technical inputs in the draft policies, guidelines other technical documents</p> <p>Conduct of policy forum</p>	<p>tation</p> <p>Policy and Plan Formulation</p>	<p>extended</p> <p>Monitoring/ assessment report</p> <p>Comments to policies guidelines, other technical documents integrated in the final documents</p> <p>Policy forum</p>						
Lack of mechanism to enforce the Magna Carta for PWDs	Ensure the delivery programs/services for PWDs thru the creation of OPDA in all municipalities	<p>One-on-One meeting between the Secretary and Senator Noli De Castro (Chair of the Senate Committee on Social Justice, Welfare and Rural Development)</p> <p>Assist NCWDP and other stakeholders in lobbying for the approval of the bill</p>	<p>Legislative Advocacy</p> <p>Legislative Advocacy</p>	<p>Bill creating Office of Persons with Disability Affairs (OPDA) endorsed for approval</p> <p>Bill proposing for the creation of the OPDA enacted into law</p>						

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
<p>Limited implementation of the provisions of the Magna Carta along: accessibility law employment of PWD auxiliary services education</p> <p>No organized or active self-help groups (SHGs) of PWDs nationwide</p> <p>Inadequate programs to respond to the PWD concerns</p> <p>Limited implementation of programs for PWDs at local level</p>	<p>Identify barriers in the implementation of the provision of the Magna Carta for the PWDs in coordination with NCWDP</p> <p>To promote and protect the rights of PWDs thru formulation, implementation and monitoring of compliance to standards</p>	<p>Assist NCWDP in drafting a bill to address gaps in implementation that require legislation</p> <p>Assist NCWDP and other stakeholders in lobbying for approval of the bill</p> <p>Monitoring of Compliance to Standards</p>	<p>Technical Assistance</p> <p>Legislative Advocacy</p> <p>Licensing and Accreditation Services</p>	<p>Bill filed in both House and Senate</p> <p>Bill enacted into law</p> <p>Rate of compliance to standards of SWD services</p>						
	<p>To unite the different categories of PWDs into federations at all levels</p> <p>To empower PWDs and ensure representation of their concerns affecting their welfare</p>	<p>Reactivate/strengthen SHGs of PWDs (LGU) at all levels</p> <p>Provision of capability building activities to strengthen PWDs</p> <p>Provision of capability building activities to LGU implementors in the management of PWDs</p> <p>Monitoring of self-help groups.</p>	<p>Technical Assistance</p> <p>Capacity Building for Intermediaries</p>	<p>No. of self-help groups of PWDs organized at all levels</p> <p>national regional provincial municipal</p>						
	<p>To develop new programs responsive to the needs of PWDs</p>	<p>* TAWAG * Day Care Service for Children with Autism * Shelter Workshop for PWDs * Group Homes for PWDs/Older Persons</p>	<p>Social Technology</p>	<p>New programs developed</p>						
	<p>To institutionalize training program in the management/handling of specific cases of disabilities among the local and medical social workers</p>	<p>Implementation of the auxiliary social services for PWDs</p>	<p>Capacity Building for Intermediaries</p>	<p>No. of RTOs and focal persons for PWDs at 16 DSWD-Field Offices</p> <p>No. of medical/local social workers trained on auxiliary social services</p>						

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
Lack of skills of implementors in handling PWDs concerns	To ensure development in the area of their expertise	Mobilization of partners in promotion and enforcement of standards	Technical Assistance for compliance to standards	No. of implementors accessed to capability building						
	To upgrade the skills of implementors in handling PWD concerns	Enhancement training for implementors	Capability Building	No. of Trainor's Training conducted No. of implementors trained						
PWD concerns are not priority among national and local legislators, local chief, executives and local implementors	To generate awareness, understanding and support for PWD concerns among legislators and local executives/implementors	Development and implementation of communication and advocacy plans	Communication/ Advocacy Strategies for specific public implemented	Increase in the number of population/target audience who are aware, understand and support PWD concerns						
Limited implementation of 1% share in the budget.										
Lack of special schools/facilities for PWDs	Ensure the accessibility features where facilities shall promote the physical, emotional and psycho-social well-being of PWDs	Monitoring of Compliance to Standards	Licensing and Accreditation Services	Rate of compliance to standards of SWD services						
Negative attitude and belief related to PWDs	To improve awareness and perception on disability	Production of IEC materials	Advocacy	Advocacy materials translated into the vernacular						
Training program for PWDs no longer responsive to the needs of the time	To improve the training courses to become responsive to the needs of PWDs	Conduct of action research Linkage with DOLE/LGUs re: employment demands	Social Technology	Number of upgraded/ developed training course						
Lack of or inactive parent's association on PWDs	To ensure mobilization of PWDs parents in the rehabilitation of the PWDs	Provision of capability building activities to parents to equip them with appropriate KAS (Trainor's Training) Monitoring of provision of technical assistance to organize associations	Technical assistance Capability Building for Intermediaries	Organization of parent's association Direct involvement of parents in the rehabilitation of PWDs						

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
Lack of volunteers to care for PWDs	To develop pool of volunteer to provide development service to PWDs	<p>Home & Community Civic Services for PWDs</p> <p>Preparation of Concept Paper / Program design</p> <p>Preparation of guidelines / manual</p> <p>Pilot implementation</p> <ul style="list-style-type: none"> * TAWAG * Day Care for Children w/ Autism * Shelter Workshop for PWDs * Group Homes for PWDs/Older Persons * Home & Community Care Services for PWDs/Older Persons <p>Training of family members to care for disabled members of the family</p>	Social Technology	<p>New programs developed</p> <p>Concept paper / program design developed</p> <p>Guidelines / manuals developed</p> <p>Implementation of the project</p>						
Non-involvement of women disability in planning, decision-making affecting their welfare	To ensure/promote equal representation of women with disability in planning and decision making	<p>Organization of women w/ disability at all levels by LGU implementors</p> <p>Provision of capability building activities to women with disability (Trainors' Training of Women Leaders with Disability)</p> <p>Monitoring of organization of women groups.</p>	<p>Technical assistance Capability Building for Intermediaries</p> <p>Technical assistance Capability Building for Intermediaries</p>	<p>Number of self-reliant women with disability organized</p> <p>Women with disability directly involved in matters affecting their welfare (No. of TOTs conducted)</p>						

ISSUES/ CONCERNS	GOALS/ OBJECTIVES	PROGRAMS/ PROJECTS/ ACTIVITY	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGETS 2005			ACCOMPLISHMENTS 2005		
					Physical	Financial		Physical	Financial	
						Internal	External		Internal	External
Lack of skills/employment opportunities for PWDs	To maximize the residual capacity of PWDs and become productive and contributing member	Centers/institutions for PWDs services Capability Building Provision of livelihood/capital assistance	Social Protection of the Poor, Vulnerable & Disadvantaged Group	Membership of women with disability to other organization Productive and Self-reliant persons with disability						

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Department of Social Welfare and Development
Philippine Plan of Action for Older Persons and Accomplishment
 For CY _____

Major Areas of Concern	Program/ Project	Description/ Objective	Strategies	Activities	Expected Output	Target	Accomplishment supported with Statistics	Remarks
Responsible Agency								

