

"ANNEX- N" - DETAILED ESTIMATE TEMPLATE FORM

Name of Project: CONSTRUCTION OF FOUR (4) STOREY DSWD OFFICE BUILDING WITH ROOF DECK (DESIGN AND BUILD SCHEME)				Location: BESIDE MALASAKIT BUILDING, DSWD-CENTRAL OFFICE, IBP ROAD, CONSTITUTIONAL HILLS, BRGY. BATASAN, QUEZON CITY			
Total Project Cost:		PHP 180,000,000.00		Project Duration:		360 CALENDAR DAYS	
Source of Fund:		General Administration and Support Services Group Fund (Capital Outlay)		Mode of Procurement:		COMPETITIVE BIDDING	
Date of POW:		01 March 2021	Date Revised :	04 May 2021	Source of Manpower:		OUTSOURCE

Note :

1. Additional line items may be added in Annex H given that the purpose and use of the added items is clearly discussed in the construction methodology subject for evaluation and assessment.
2. Items indicated in herein may be replaced with other items given that the purpose or intention for the replaced items shall be served and is clearly discussed in the construction methodology subject for evaluation and assessment. All modifications in a way of deletion and reduction in sub-item and quantities shall be equivalent in cost of the replaced items.
3. Several items indicated in "Annex H" are the required minimum quantities in Detailed Cost Estimate. Quoting above the respective minimum quantities per item is allowed. However, quoting below the respective required minimum quantities per item may be grounds for disqualification.
4. Items indicated in Annex-H under the following sections may be reduced in quantities of up to 5% lower than the indicated quantities herein. Quoting above the respective indicated quantities per item is allowed. However, quoting below the acceptable 5% reductions in quantities may be grounds for disqualification:
 - i. Section IX: Carpentry Works
 - ii. Section X: Fabricated Materials and Hardware Works
 - iii. Section XI: Painting Works
 - iv. Section XIII: Structural Steel Works
 - v. Section XV: Electronics and Communication Works
 - vi. Section XVII: Road networks and Drainage System
5. All other items in "Annex H" under sections that are not enumerated above shall have the required minimum quantities. Quoting above the respective minimum quantities per item is allowed. However, quoting below the minimum quantities may be grounds for disqualification.

Item No.	Item Description	Quantity	Unit	Material Cost	Labor Cost	Equipem nt Cost	Total Direct Cost	(OCM + Profit) _%(5)	Value	VAT	TOTAL COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
							(5 + 6 + 7)	_%	(8) x (9)	5%[(8) +(10)]	(8)+(10)+(11)
I. OTHER GENERAL REQUIREMENTS											
A.)	Mobilization and Demobilization	1.0	LS.								
B.)	Provision of Temporary Facilities/ Utilities	300.00	SQ.M								
C.)	Provision of Waring Signages, Caution signages and DSWD Project Signboard	1.0	LS.								
D.)	Provision of Waring Signages, Caution signages and DSWD Project Signboard	1.0	LS.								
E.)	Geotechnical Exploration, as Confirmatory of Soil Bearig Capacity in the site (Provision of Signed and Sealed Geotechnical Report)	1.0	LS.								
F.)	Conducting Relocation Survey as Confirmary Lot survey of DSWD-CO compound and actual location of Proposed Building	1.0	LS.								
SUB - TOTAL (I.OTHER GENERAL REQUIREMENTS)											
II. DISMANTLING AND REMOVAL WORKS											
A.)	Dismantling and removal of existing obstruction utilitites in the site	1	LS.								
SUB - TOTAL (II.DISMANTLING AND REMOVAL WORKS)											
III. EARTHWORKS											
A.)	Site Clearing and Grubbing (Building lot area including roadnetwork)	1,200.0	SQ.M								
B.)	Structural Excavation	2,200.0	CU.M								
C.)	Embankment from Borrow	3,000.0	CU.M								
D.)	Gravel Fill/ Bedding including Septic tank and Powerhouse	197.0	CU.M								
E.)	Unsuitable Excavation soil (Disposal of Excavated Soil)	2,200.0	CU.M								
SUB - TOTAL (III.EARTHWORKS)											
IV. TERMITE CONTROL WORKS											
A.)	Soil Poisoning of entire Building including powerhouse	240.0	SQ.M								
SUB - TOTAL (IV.TERMITE CONTROL WORKS)											
V. REINFORCING STEEL BAR WORKS											
A.)	Fabrication/erection and setting-up of Reinforcing bars for foundation footings,	340,954.0	KGS.								
SUB - TOTAL (V.REINFORCING STEEL BAR WORKS)											
VI. FORMS AND FALSE WORK											
A.)	Form,False works,braces,ribs and setting-up for foundation footings, column footings, columns,	4,250.0	SQ.M								
SUB - TOTAL (VI.FORMS AND FALSE WORK)											